JUDETUL BUZAU
COMUNA PADINA

Editat la data 22/03/2017

Buget de dezvoltare
Martie / 2017

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2018	2019	2020
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	**00.01**	*	**1761.80**		**688.00**	**662.00**	**300.00**	**111.80**	**1763.00**	**1763.00**	**1764.00**
I. VENITURI CURENTE (cod 00.03+00.12)	**00.02**	*	**1761.80**		**688.00**	**662.00**	**300.00**	**111.80**	**1763.00**	**1763.00**	**1764.00**
C. VENITURI NEFISCALE (cod 00.13+00.14)	**00.12**	*	**1761.80**		**688.00**	**662.00**	**300.00**	**111.80**	**1763.00**	**1763.00**	**1764.00**
C2. VANZARI DE BUNURI SI SERVICII (cod	**00.14**	*	**1761.80**		**688.00**	**662.00**	**300.00**	**111.80**	**1763.00**	**1763.00**	**1764.00**
Transferuri voluntare, altele decat subventiile (cod	**37.02**	*	**1761.80**		**688.00**	**662.00**	**300.00**	**111.80**	**1763.00**	**1763.00**	**1764.00**
V?rs?minte din sec?iunea de func?ionare	37.02.04		1761.80		688.00	662.00	300.00	111.80	1763.00	1763.00	1764.00

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Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2018	2019	2020
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	**49.02**	*	**1761.80**		**688.00**	**662.00**	**300.00**	**111.80**	**1763.00**	**1763.00**	**1764.00**
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**1761.80**		**688.00**	**662.00**	**300.00**	**111.80**	**1763.00**	**1763.00**	**1764.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**1761.80**		**688.00**	**662.00**	**300.00**	**111.80**	**1763.00**	**1763.00**	**1764.00**
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**1761.80**		**688.00**	**662.00**	**300.00**	**111.80**	**1763.00**	**1763.00**	**1764.00**
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**1761.80**		**688.00**	**662.00**	**300.00**	**111.80**	**1763.00**	**1763.00**	**1764.00**
Alte active fixe	71.01.30		1761.80		688.00	662.00	300.00	111.80	1763.00	1763.00	1764.00
Partea I-a SERVICII PUBLICE GENERALE (cod	**50.02**	*	**889.30**		**400.00**	**200.00**	**200.00**	**89.30**	**890.00**	**890.00**	**890.00**
Autoritati publice si actiuni externe (cod 51.02.01)	**51.02**	*	**889.30**		**400.00**	**200.00**	**200.00**	**89.30**	**890.00**	**890.00**	**890.00**
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**889.30**		**400.00**	**200.00**	**200.00**	**89.30**	**890.00**	**890.00**	**890.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**889.30**		**400.00**	**200.00**	**200.00**	**89.30**	**890.00**	**890.00**	**890.00**
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**889.30**		**400.00**	**200.00**	**200.00**	**89.30**	**890.00**	**890.00**	**890.00**
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**889.30**		**400.00**	**200.00**	**200.00**	**89.30**	**890.00**	**890.00**	**890.00**
Alte active fixe	71.01.30		889.30		400.00	200.00	200.00	89.30	890.00	890.00	890.00
Autoritati executive si legislative (cod 51.02.01.03)	**51.02.01**	*	**889.30**		**400.00**	**200.00**	**200.00**	**89.30**	**890.00**	**890.00**	**890.00**
Autoritati executive	51.02.01.03		889.30		400.00	200.00	200.00	89.30	890.00	890.00	890.00
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**889.30**		**400.00**	**200.00**	**200.00**	**89.30**	**890.00**	**890.00**	**890.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**889.30**		**400.00**	**200.00**	**200.00**	**89.30**	**890.00**	**890.00**	**890.00**
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**889.30**		**400.00**	**200.00**	**200.00**	**89.30**	**890.00**	**890.00**	**890.00**
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**889.30**		**400.00**	**200.00**	**200.00**	**89.30**	**890.00**	**890.00**	**890.00**
Alte active fixe	71.01.30		889.30		400.00	200.00	200.00	89.30	890.00	890.00	890.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod	**63.02**	*	**18.00**		**18.00**				**18.00**	**18.00**	**18.00**
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	*	**18.00**		**18.00**				**18.00**	**18.00**	**18.00**
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**18.00**		**18.00**				**18.00**	**18.00**	**18.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**18.00**		**18.00**				**18.00**	**18.00**	**18.00**
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**18.00**		**18.00**				**18.00**	**18.00**	**18.00**
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**18.00**		**18.00**				**18.00**	**18.00**	**18.00**
Alte active fixe	71.01.30		18.00		18.00				18.00	18.00	18.00

JUDETUL BUZAU
COMUNA PADINA

Editat la data 22/03/2017

Buget de dezvoltare
Martie / 2017

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2018	2019	2020
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	**67.02.03**	*	**18.00**		**18.00**				**18.00**	**18.00**	**18.00**
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02		18.00		18.00				18.00	18.00	18.00
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**18.00**		**18.00**				**18.00**	**18.00**	**18.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**18.00**		**18.00**				**18.00**	**18.00**	**18.00**
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**18.00**		**18.00**				**18.00**	**18.00**	**18.00**
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**18.00**		**18.00**				**18.00**	**18.00**	**18.00**
Alte active fixe	71.01.30		18.00		18.00				18.00	18.00	18.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	**69.02**	*	**132.00**		**70.00**	**62.00**			**132.00**	**132.00**	**132.00**
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	**74.02**	*	**132.00**		**70.00**	**62.00**			**132.00**	**132.00**	**132.00**
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**132.00**		**70.00**	**62.00**			**132.00**	**132.00**	**132.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**132.00**		**70.00**	**62.00**			**132.00**	**132.00**	**132.00**
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**132.00**		**70.00**	**62.00**			**132.00**	**132.00**	**132.00**
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**132.00**		**70.00**	**62.00**			**132.00**	**132.00**	**132.00**
Alte active fixe	71.01.30		132.00		70.00	62.00			132.00	132.00	132.00
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	**74.02.05**	*	**132.00**		**70.00**	**62.00**			**132.00**	**132.00**	**132.00**
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02		132.00		70.00	62.00			132.00	132.00	132.00
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**132.00**		**70.00**	**62.00**			**132.00**	**132.00**	**132.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**132.00**		**70.00**	**62.00**			**132.00**	**132.00**	**132.00**
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**132.00**		**70.00**	**62.00**			**132.00**	**132.00**	**132.00**
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**132.00**		**70.00**	**62.00**			**132.00**	**132.00**	**132.00**
Alte active fixe	71.01.30		132.00		70.00	62.00			132.00	132.00	132.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	**79.02**	*	**722.50**		**200.00**	**400.00**	**100.00**	**22.50**	**723.00**	**723.00**	**724.00**
Transporturi (cod 84.02.03+84.02.06+84.02.50)	**84.02**	*	**722.50**		**200.00**	**400.00**	**100.00**	**22.50**	**723.00**	**723.00**	**724.00**
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**722.50**		**200.00**	**400.00**	**100.00**	**22.50**	**723.00**	**723.00**	**724.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**722.50**		**200.00**	**400.00**	**100.00**	**22.50**	**723.00**	**723.00**	**724.00**
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**722.50**		**200.00**	**400.00**	**100.00**	**22.50**	**723.00**	**723.00**	**724.00**
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**722.50**		**200.00**	**400.00**	**100.00**	**22.50**	**723.00**	**723.00**	**724.00**

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(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2018	2019	2020
Alte active fixe	71.01.30		722.50		200.00	400.00	100.00	22.50	723.00	723.00	724.00
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	**84.02.03**	*	**722.50**		**200.00**	**400.00**	**100.00**	**22.50**	**723.00**	**723.00**	**724.00**
Drumuri si poduri	84.02.03.01		722.50		200.00	400.00	100.00	22.50	723.00	723.00	724.00
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**722.50**		**200.00**	**400.00**	**100.00**	**22.50**	**723.00**	**723.00**	**724.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**722.50**		**200.00**	**400.00**	**100.00**	**22.50**	**723.00**	**723.00**	**724.00**
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**722.50**		**200.00**	**400.00**	**100.00**	**22.50**	**723.00**	**723.00**	**724.00**
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**722.50**		**200.00**	**400.00**	**100.00**	**22.50**	**723.00**	**723.00**	**724.00**
Alte active fixe	71.01.30		722.50		200.00	400.00	100.00	22.50	723.00	723.00	724.00
VII. REZERVE, EXCEDENT / DEFICIT	96.02										
EXCEDENT (cod 00.01-49.02)	98.02										
DEFICIT	99.02										

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Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2018	2019	2020
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	**00.01**	*	**30.00**		**5.00**	**15.00**	**5.00**	**5.00**			
I. VENITURI CURENTE (cod 00.03+00.12)	**00.02**	*	**30.00**		**5.00**	**15.00**	**5.00**	**5.00**			
C. VENITURI NEFISCALE (cod 00.13+00.14)	**00.12**	*	**30.00**		**5.00**	**15.00**	**5.00**	**5.00**			
C2. VANZARI DE BUNURI SI SERVICII (cod	**00.14**	*	**30.00**		**5.00**	**15.00**	**5.00**	**5.00**			
Venituri din prestari de servicii si alte activitati (cod	**33.10**	*	**30.00**		**5.00**	**15.00**	**5.00**	**5.00**			
Alte venituri din prestari de servicii si alte activitati	33.10.50		30.00		5.00	15.00	5.00	5.00			
VII. REZERVE, EXCEDENT / DEFICIT	96.10		30.00		5.00	15.00	5.00	5.00			
EXCEDENT(cod 00.01-49.10)	98.10		30.00		5.00	15.00	5.00	5.00			

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