

(mil lei)

02 - Buget local detaliat  
Martie / 2017

Editat la data 22/03/2017

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Denumire indicator	Cod	Total 1N	Surgere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2013	2019	2020
Cheltuieli salariale in bani (cod 10.01.01+10.01	10.01	*	209.00	54.00	54.00	54.00	47.00	210.00	210.00	210.00
Salarii de baza	10.01.01		209.00	54.00	54.00	54.00	47.00	210.00	210.00	210.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	*	57.00	16.00	16.00	16.00	9.00	59.00	59.00	59.00
Contributii de asigurari sociale de stat	10.03.01		43.10	11.50	11.90	11.90	7.40	41.00	44.00	44.00
Contributii de asigurari de somaj	10.03.02		1.60	0.50	0.50	0.50	0.10	2.00	2.00	2.00
Contributii de asigurari sociale de sanatate	10.03.03		10.00	3.00	3.00	3.00	1.00	10.00	10.00	10.00
Contributii de asigurari pentru accidente de munca	10.03.04		0.30	0.10	0.10	0.10		1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06		2.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
<b>TITLUL IV ASISTENTA SOCIALA (cod 57.02)</b>	57	*	358.00	89.00	93.00	71.00	105.00	337.00	337.00	338.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	*	358.00	89.00	93.00	71.00	105.00	337.00	337.00	338.00
Ajutoare sociale in numerar	57.02.01		358.00	89.00	93.00	71.00	105.00	337.00	337.00	338.00
Asistenta sociala in cas. de invaliditate (cod 57.02.05.02)	57.02.05	*	542.00	130.00	160.00	149.00	92.00	545.00	545.00	546.00
Asistenta sociala in cas. de invaliditate	57.02.05.02		542.00	130.00	160.00	149.00	92.00	545.00	545.00	546.00
<b>TOTAL CUMULATIVE (cod 01+70-79-85)</b>	60	*	542.00	130.00	160.00	149.00	92.00	545.00	545.00	546.00
<b>TITLUL III CURATORIE (cod 10+20+30+40+50-54+55+56+5</b>	60	*	542.00	130.00	160.00	149.00	92.00	545.00	545.00	546.00
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	10	*	260.00	70.00	70.00	70.00	56.00	260.00	260.00	260.00
Salarii si salarizari in bani (cod 10.01.01+10.01	10.01	*	209.00	54.00	54.00	54.00	47.00	210.00	210.00	210.00
Salarii de baza	10.01.01		209.00	54.00	54.00	54.00	47.00	210.00	210.00	210.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	*	57.00	16.00	16.00	16.00	9.00	59.00	59.00	59.00
Contributii de asigurari sociale de stat	10.03.01		43.10	11.50	11.90	11.90	7.40	41.00	44.00	44.00
Contributii de asigurari de somaj	10.03.02		1.60	0.50	0.50	0.50	0.10	2.00	2.00	2.00
Contributii de asigurari sociale de sanatate	10.03.03		10.00	3.00	3.00	3.00	1.00	10.00	10.00	10.00
Contributii de asigurari pentru accidente de munca	10.03.04		0.30	0.10	0.10	0.10		1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06		2.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
<b>TITLUL IV ASISTENTA SOCIALA (cod 57.02)</b>	57	*	276.00	80.00	90.00	70.00	36.00	276.00	276.00	277.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	*	276.00	80.00	90.00	70.00	36.00	276.00	276.00	277.00
Ajutoare sociale in numerar	57.02.01		276.00	80.00	90.00	70.00	36.00	276.00	276.00	277.00

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Denumire indicator	Cod	Total MN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2013	2019	2020
Ajutoare pentru locuinte	68.02.10	82.00		8.00			74.00	56.00	56.00	56.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>03</b>	<b>82.00</b>		<b>8.00</b>			<b>74.00</b>	<b>56.00</b>	<b>56.00</b>	<b>56.00</b>
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	07	82.00		8.00			74.00	56.00	56.00	56.00
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>82.00</b>		<b>8.00</b>			<b>74.00</b>	<b>56.00</b>	<b>56.00</b>	<b>56.00</b>
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	82.00		8.00			74.00	56.00	56.00	56.00
Ajutoare sociale in numerar	57.02.01	82.00		8.00			74.00	56.00	56.00	56.00
Alte cheltuieli indemnizatii asiguratorilor si asistentei sociale	68.02.50			1.00			-5.00	5.00	5.00	5.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50			1.00			-5.00	5.00	5.00	5.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>00</b>		<b>1.00</b>			<b>-5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	01		1.00			-5.00	5.00	5.00	5.00
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>57</b>		<b>1.00</b>			<b>-5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	57.02		1.00			-5.00	5.00	5.00	5.00
Ajutoare sociale in numerar	57.02.01	57.02.01		1.00			-5.00	5.00	5.00	5.00
ALTE SERVICII SI DEZVOLTARE PUBLICA LOCALE	60.02	510.00		220.00	183.30	62.80	45.00	5.000	519.00	519.00
Cheltuieli servicii de utilitate publica (cod 70.02.01 la 70.02.05 la	70.02	320.00		120.00	93.80	63.00	45.00	327.00	327.00	327.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>60</b>	<b>320.00</b>		<b>120.00</b>	<b>93.80</b>	<b>63.00</b>	<b>45.00</b>	<b>327.00</b>	<b>327.00</b>	<b>327.00</b>
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	61	320.00		120.00	93.80	63.00	45.00	327.00	327.00	327.00
<b>TITLUL CHELTUIELI DE PERSONAL (cod 10.01+10.02)</b>	<b>10</b>	<b>45.00</b>		<b>15.00</b>	<b>15.80</b>	<b>10.00</b>	<b>5.00</b>	<b>47.00</b>	<b>47.00</b>	<b>47.00</b>
Cheltuieli salariale in bani (cod 10.01.01+10.01	10.01	35.40		12.50	12.50	7.20	3.20	36.00	36.00	36.00
Salarii de baza	10.01.01	35.40		12.50	12.50	7.20	3.20	36.00	36.00	36.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>10.40</b>		<b>2.50</b>	<b>3.30</b>	<b>2.80</b>	<b>1.80</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>
Contributii de asigurari sociale de stat	10.03.01	6.00		1.70	2.00	1.50	0.80	11.00	11.00	11.00
Contributii de asigurari sociale de sanatate	10.03.02	0.30		0.10	0.10	0.10	0.10			
Contributii de asigurari sociale de sanatate	10.03.03	3.50		0.50	1.00	1.00	1.00			
Contributii de asigurari pentru accidente de munca	10.03.04	0.30		0.10	0.10	0.10				
Contributii pentru concedii si indemnizatii	10.03.06	0.30		0.10	0.10	0.10				
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>275.00</b>		<b>105.00</b>	<b>78.00</b>	<b>52.00</b>	<b>40.00</b>	<b>280.00</b>	<b>280.00</b>	<b>280.00</b>

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			Trim. I	Trim. II	Trim. III	Trim. IV			
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	275.00	105.00	78.00	52.00	40.00	280.00	280.00	280.00
Incalzitz, Iluminat si forta motrica	20.01.03	165.00	50.00	50.00	35.00	30.00	60.00	60.00	60.00
Piese de schimb	20.01.06	15.00	15.00				15.00	15.00	15.00
Alte bunuri si servicii pentru intretinere si func	20.01.30	95.00	40.00	28.00	17.00	10.00	205.00	205.00	205.00
Alte bunuri cu apa si aer condiționat hidrosanitar (cod 20.02.05.01+20.02.05.02)	20.02.05	150.80	70.00	45.80	30.00	5.00	157.00	157.00	157.00
Alimentare cu apa	20.02.05.01	150.80	70.00	45.80	30.00	5.00	157.00	157.00	157.00
TOTAL CHELTUIELI (cod01+70+79+85)	02	180.80	70.00	45.80	30.00	5.00	157.00	157.00	157.00
CHELTUIELI CURENTE (cod 19+20+30+40+50 51+55+56+5	01	150.00	70.00	45.30	30.00	5.00	157.00	157.00	157.00
PTRELUI CHELTUIELI DE PERSONAL (cod 10.01+10.0	10	45.30	15.00	15.80	10.00	5.00	47.00	47.00	47.00
Calculati salariile in baza (cod 10.01.01+10.01	10.01	35.40	12.50	12.50	7.20	3.20	36.00	36.00	36.00
Salarii de baza	10.01.01	35.40	12.50	12.50	7.20	3.20	36.00	36.00	36.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	10.40	2.50	3.30	2.80	1.80	11.00	11.00	11.00
Contributii de asigurari sociale de stat	10.03.01	6.00	1.70	2.00	1.50	0.80	11.00	11.00	11.00
Contributii de asigurari sociale de sanatate	10.03.02	0.30	0.10	0.10	0.10				
Contributii de asigurari sociale de sanatate	10.03.03	3.50	0.50	1.00	1.00	1.00			
Contributii de asigurari pentru accidente de munca	10.03.04	0.30	0.10	0.10	0.10				
Contributii pentru concedii si indemnizatii	10.03.06	0.30	0.10	0.10	0.10				
PTRELUI H BUNURI SI SERVICII (cod 20.01 la 20.03	20	105.00	55.00	30.00	21.00		110.00	110.00	110.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	105.00	55.00	30.00	21.00		110.00	110.00	110.00
Incalzitz, Iluminat si forta motrica	20.01.03	55.00	20.00	15.00			60.00	60.00	60.00
Piese de schimb	20.01.06	15.00	15.00				15.00	15.00	15.00
Alte bunuri si servicii pentru intretinere si func	20.01.30	35.00	20.00	10.00	5.00		35.00	35.00	35.00
Iluminat public si electrificari rurale	20.02.06	160.00	45.00	45.00	30.00	10.00	160.00	160.00	160.00
TOTAL CHELTUIELI (cod01+70+79+85)	02	160.00	45.00	45.00	30.00	40.00	160.00	160.00	160.00
CHELTUIELI CURENTE (cod 19+20+30+40+50 51+55+56+5	01	160.00	45.00	45.00	30.00	40.00	160.00	160.00	160.00
PTRELUI H BUNURI SI SERVICII (cod 20.01 la 20.06	20	160.00	45.00	45.00	30.00	40.00	160.00	160.00	160.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	160.00	45.00	45.00	30.00	40.00	160.00	160.00	160.00

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Denumire indicator	Cod	Total 2017	Singure pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2018	2019	2020
Zincalzi, iluminat si forta motrica	20.01.03	110.00		30.00	30.00	20.00	30.00	192.00	192.00	192.00
Alte bunuri si servicii pentru intretinere si fune	20.01.30	50.00		15.00	15.00	10.00	10.00	160.00	160.00	160.00
Alte servicii in domeniile locuintelor, serviciilor si dezinfectarii comunale	70.02.50	10.00		5.00	3.00	2.00	10.00	10.00	10.00	10.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	03	<b>10.00</b>	*	<b>5.00</b>	<b>3.00</b>	<b>2.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
CHELTUIELI CURENTE (cod 10+20+30+40+50 51+55+56+5	03	10.00	*	5.00	3.00	2.00	10.00	10.00	10.00	10.00
TRIM. II BUNURI SI SERVICII (cod 20.01 la 20.06	20	10.00	*	5.00	3.00	2.00	10.00	10.00	10.00	10.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	10.00	*	5.00	3.00	2.00	10.00	10.00	10.00	10.00
Alte bunuri si servicii pentru intretinere si fune	20.01.30	10.00		5.00	3.00	2.00	10.00	10.00	10.00	10.00
Proiecta medii (cod 74.02.03+74.02.05+74.02.06)	74.02	192.00	*	100.00	92.00			192.00	192.00	192.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	03	<b>192.00</b>	*	<b>100.00</b>	<b>92.00</b>			<b>192.00</b>	<b>192.00</b>	<b>192.00</b>
CHELTUIELI CURENTE (cod 10+20+30+40+50 51+55+56+5	01	60.00	*	30.00	30.00			60.00	60.00	60.00
TRIM. II BUNURI SI SERVICII (cod 20.01 la 20.06	20	60.00	*	30.00	30.00			60.00	60.00	60.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	60.00	*	30.00	30.00			60.00	60.00	60.00
Carburanti si lubrifianti	20.01.05	5.00		5.00				5.00	5.00	5.00
Alte bunuri si servicii pentru intretinere si fune	20.01.30	55.00		25.00	30.00			60.00	60.00	60.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	70	<b>132.00</b>	*	<b>70.00</b>	<b>62.00</b>			<b>132.00</b>	<b>132.00</b>	<b>132.00</b>
TRIM. XII ACTIVE NEFINANCIARE (cod 71.01+71.	71	132.00	*	70.00	62.00			132.00	132.00	132.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	132.00	*	70.00	62.00			132.00	132.00	132.00
Active fixe	71.01.30	132.00		70.00	62.00			132.00	132.00	132.00
Suabratie si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	192.00	*	100.00	92.00			192.00	192.00	192.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	192.00		100.00	92.00			192.00	192.00	192.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	03	<b>192.00</b>	*	<b>100.00</b>	<b>92.00</b>			<b>192.00</b>	<b>192.00</b>	<b>192.00</b>
CHELTUIELI CURENTE (cod 10+20+30+40+50 51+55+56+5	01	60.00	*	30.00	30.00			60.00	60.00	60.00
TRIM. II BUNURI SI SERVICII (cod 20.01 la 20.06	20	60.00	*	30.00	30.00			60.00	60.00	60.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	60.00	*	30.00	30.00			60.00	60.00	60.00
Carburanti si lubrifianti	20.01.05	5.00		5.00				5.00	5.00	5.00
Alte bunuri si servicii pentru intretinere si fune	20.01.30	55.00		25.00	30.00			60.00	60.00	60.00

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			Titlu I	Titlu II	Titlu III	Titlu IV			
CHELTUIELI DE CAPITAL (cod 71+72+75)	76	132.00	70.00	62.00			132.00	132.00	132.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01+71)	77	132.00	70.00	62.00			132.00	132.00	132.00
Active fixe (cod 71.01.01 la 71.01.05+71.01.30)	71.01	132.00	70.00	62.00			132.00	132.00	132.00
Alte active fixe	71.01.30	132.00	70.00	62.00			132.00	132.00	132.00
Patrimoniul ECONOMIC (cod 80.02 21.02+83.02 84.02+87.02) 70.02	61.02	772.50	226.00	410.00	120.00	22.50	773.00	773.00	774.00
Trasporturi (cod 81.02.03+84.02.06 84.02.50)	60	772.50	226.00	410.00	120.00	22.50	773.00	773.00	774.00
TOTAL CHELTUIELI (cod 01+70+79+85)	01	50.00	20.00	10.00	20.00		50.00	50.00	50.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	50.00	20.00	10.00	20.00		50.00	50.00	50.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20)	16.01	50.00	20.00	10.00	20.00		50.00	50.00	50.00
Carburanti si lubrifianti	20.01.05	10.00	5.00	5.00			10.00	10.00	10.00
Alte bunuri si servicii pentru intretinere si funct	20.01.30	40.00	15.00	5.00	20.00		50.00	50.00	50.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	76	722.50	268.00	400.00	100.00	22.50	723.00	723.00	724.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01+71)	77	722.50	268.00	400.00	100.00	22.50	723.00	723.00	724.00
Active fixe (cod 71.01.01 la 71.01.05+71.01.30)	71.01	722.50	268.00	400.00	100.00	22.50	723.00	723.00	724.00
Alte active fixe	71.01.30	722.50	268.00	400.00	100.00	22.50	723.00	723.00	724.00
Trasporturi (cod 81.02.03+84.02.03 84.02.03.03)	61.02.03	772.50	226.00	410.00	120.00	22.50	773.00	773.00	774.00
Drepturi si produse	81.02.03.01	772.50	226.00	410.00	120.00	22.50	773.00	773.00	774.00
TOTAL CHELTUIELI (cod 01+70+79+85)	66	772.50	228.00	410.00	120.00	22.50	773.00	773.00	774.00
CHELTUIELI CURENTE (cod 19+20+30+40+50 51.55+56+5	67	50.00	20.00	10.00	20.00		50.00	50.00	50.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	50.00	20.00	10.00	20.00		50.00	50.00	50.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20)	16.01	50.00	20.00	10.00	20.00		50.00	50.00	50.00
Carburanti si lubrifianti	20.01.05	10.00	5.00	5.00			10.00	10.00	10.00
Alte bunuri si servicii pentru intretinere si funct	20.01.30	40.00	15.00	5.00	20.00		50.00	50.00	50.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	76	722.50	268.00	400.00	100.00	22.50	723.00	723.00	724.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01+71)	77	722.50	268.00	400.00	100.00	22.50	723.00	723.00	724.00
Active fixe (cod 71.01.01 la 71.01.05+71.01.30)	71.01	722.50	268.00	400.00	100.00	22.50	723.00	723.00	724.00

(mii lei)

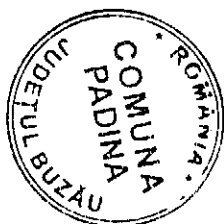
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Editat la data 22/03/2017

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2018	2019	2020
Alte active fixe	11.01.30	722.50		200.00	400.00	100.00	22.50	723.00	723.00	724.00
VII. REZERVA, EXCEDENT / DEFICIT	96.02									
DEFICIT	99.02									

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